



Great Lakes Clubhouse Campaign



Objective:

Build a long-term Great Lakes housing and programming solution
for Nationwide Warrior Sailing graduates

Great Lakes Clubhouse Campaign

Current Clubhouse Impact 2021 & 2022

- Great Lakes has provided expansion in Life-changing opportunities and Directorship initiatives of the BOLD campaign
- Continued use of Beneteau 40.7 in Chicago-Mac race and Ugotta regatta participation
 - Safety at Sea Certifications
 - The furthering development of Coastal Cruising
 - Directorship initiatives
- Deliveries, cruising, and systems training expansion



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Qualitative Impact

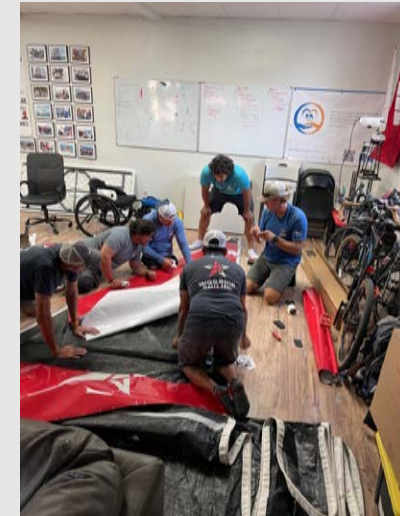
- Community involvement
- Relationship with CYC and Midwest sailing community
 - Healthy location for the Warrior
 - Less noise, more sailing
 - Directorship and leadership



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Quantitative Impact

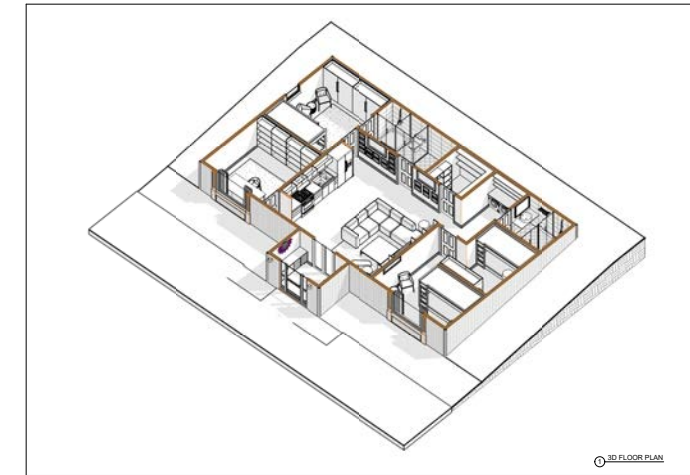
- Sponsorships (Markel, K&A, North Sails, Yachtscoring)
 - Consistency in yearly budgeting
- Donor engagement in specific local project



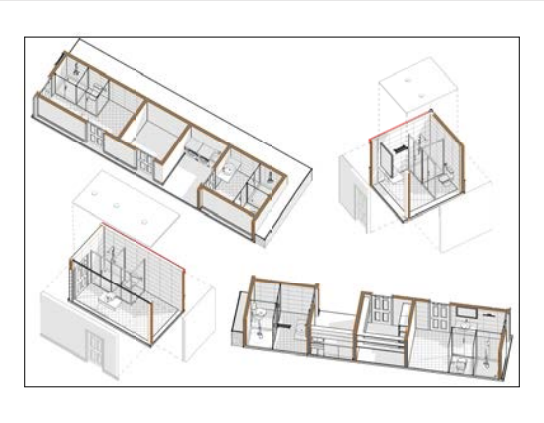
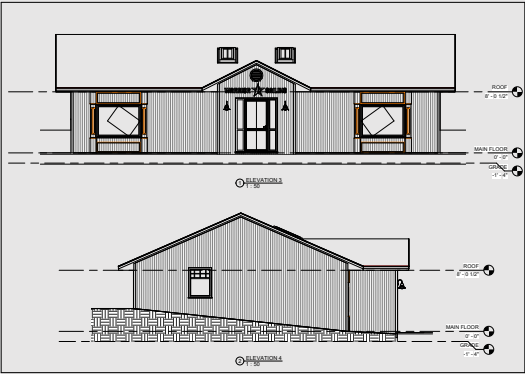
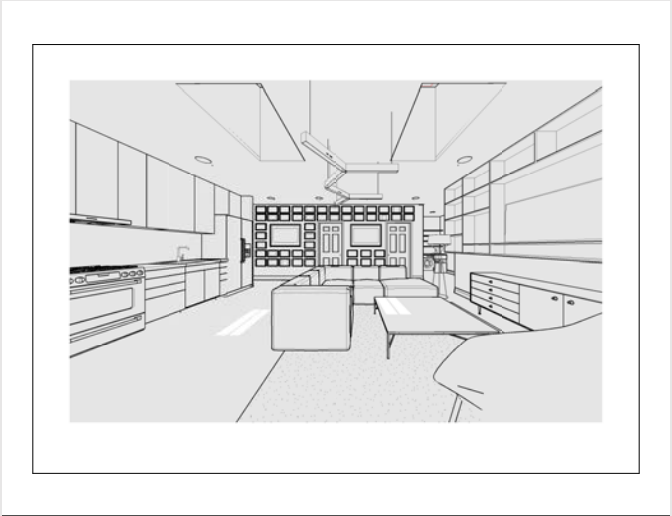
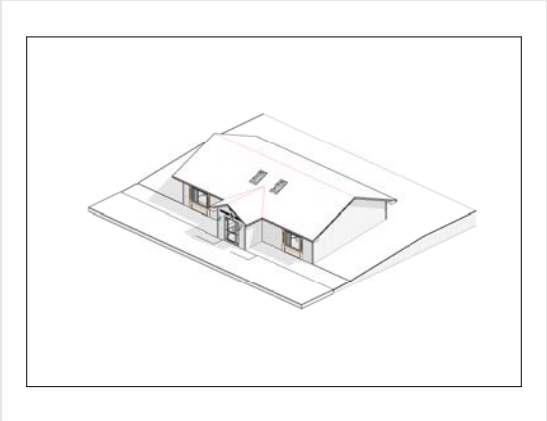
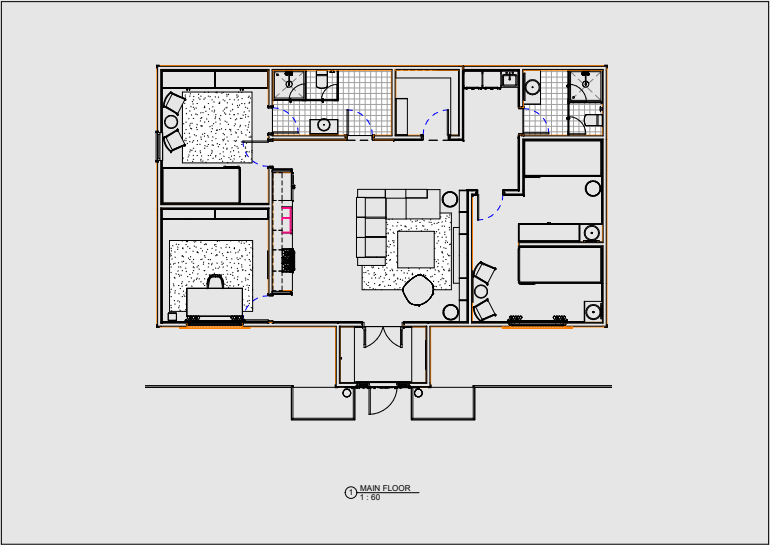
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205 Ferry avenue Clubhouse

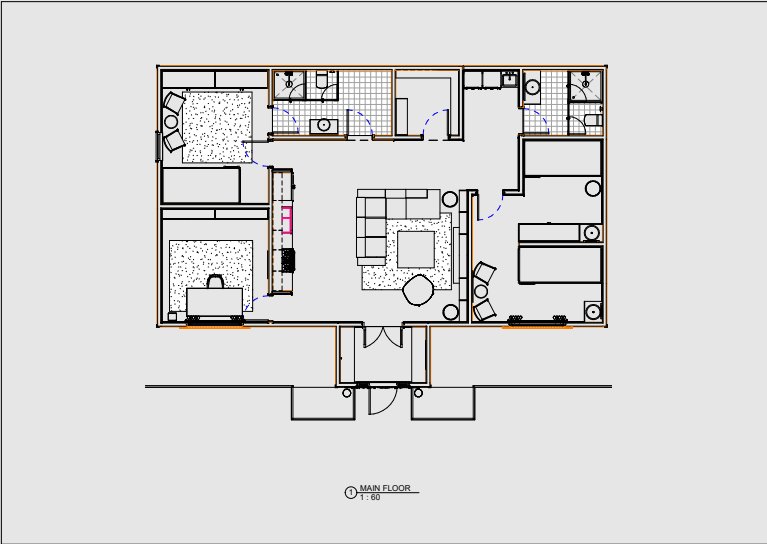
- 10 year (with 5 year renewal)
 - \$1/month lease
- Triple net lease (\$2500/year tax, utilities, maintenance)
- Bunk style housing approved (up to 8 Warriors)
- 5 parking spots for boats/vehicles/trailers
 - Warrior Sailing pays for interior improvements (\$75k)



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2022		2023			
Clubhouse rent	\$12,000.00	Clubhouse rent	\$12.00		
Utilities	\$2,500.00	Utilities	\$2,500.00		
Lodging	\$20,000.00	Lodging	\$5,000.00		
Storage	\$3,000.00	Storage	\$2,500.00		
				Upgrades Amortized	
		Upgrade 1/5 year	\$20,000.00	2023	\$20,000.00
Total	\$37,500.00	Total	\$30,012.00	2024	\$20,000.00
				2025	\$20,000.00
				2026	\$20,000.00
				2027	\$20,000.00
				Renovation Total	\$100,000.00
Clubhouse rent	\$12.00	Clubhouse rent	\$12.00		
Utilities	\$2,500.00	Utilities	\$2,500.00		
Lodging	\$5,000.00	Lodging	\$5,000.00	Total current expenses over 5 years	\$187,500.00
Storage	\$2,500.00	Storage	\$2,500.00	Total with clubhouse and renovations	\$150,060.00
Upgrade 1/5 year	\$20,000.00	Upgrade 1/5 year	\$20,000.00	Total Estimated Savings over 5 years	\$37,440.00
Total	\$30,012.00	Total	\$30,012.00		
Clubhouse rent	\$12.00	Clubhouse rent	\$12.00		
Utilities	\$2,500.00	Utilities	\$2,500.00		
Lodging	\$5,000.00	Lodging	\$5,000.00		
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Upgrade 1/5 year	\$20,000.00	Upgrade 1/5 year	\$20,000.00		
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